

BUDGET 2021-2022

HERE IS A SNAPSHOT OF
COUNCIL EXPENDITURE
FOR EVERY \$100 SPENT IN
2021 - 2022



\$16.82
RURAL - ROADS,
PATHS & BRIDGES



\$12.70
URBAN - ROADS,
PATHS & BRIDGES



\$14.93
WASTE, RECYCLING
& ENVIRONMENTAL
SERVICES



\$2.48
BUILDING REGULATION
& STRATEGIC LANDUSE
PLANNING



\$1.92
ECONOMIC
DEVELOPMENT &
TOURISM



\$7.05
ARTS &
CULTURE



\$13.12
COUNCIL
GOVERNANCE &
OPERATIONS



\$12.48
PARKS & OPEN
SPACES



\$7.24
RECREATION &
COMMUNITY
FACILITIES



\$3.11
FAMILIES, YOUTH &
CHILDREN SERVICES



\$3.72
COMMUNITY
SAFETY & ANIMAL
MANAGEMENT



\$4.43
ENTERPRISE
& BUSINESS
UNITS

BUDGET GROUPINGS

BUDGET AREA	PROGRAM
ARTS & CULTURE 	Art Gallery Community Arts Library Performing Arts
BUILDING REGULATION & STRATEGIC LANDUSE PLANNING 	Building Regulations Statutory Planning Strategic Land Use Planning
COMMUNITY SAFETY & ANIMAL MANAGEMENT 	Animal Control Community Safety Emergency Mgt Recovery Environmental Health Fire Hazard Enforcement Parking Control Administration School Crossing Supervision
COUNCIL GOVERNANCE & OPERATIONS 	CEO Operations Civic Centre Office Operations Community Relations and Advocacy Council, Mayor and Crs Customer Services General Accounting Services Governance HR and Risk Information and Knowledge IT Support Occupational Health and Safety People & Culture Revenue Management Community Engagement

BUDGET AREA	PROGRAM
ECONOMIC DEVELOPMENT & TOURISM 	Business Development Promotions of Festivals and Events Tourism Promotion Visitor Info Centre Wimmera Business Centre Wimmera Development Association
ENTERPRISE & BUSINESS UNITS 	Aerodrome Operations Caravan Park Commercial Properties Industrial Estates Livestock Exchange Operations Wimmera Intermodal Freight Terminal
FAMILIES, YOUTH & CHILDREN SERVICES 	Community Housing Disability Services Health Promotion and Planning Immunisation Maternal and Child Health Youth Services
PARKS & OPEN SPACES 	Open Spaces Parks and Gardens Passive Recreation Playgrounds Street Trees and City Centre Waterways, Foreshores and Wetlands

BUDGET AREA	PROGRAM
RECREATION & COMMUNITY FACILITIES 	Aquatic Centre Community Facilities Public Conveniences Sports Complexes Indoor Sports Complexes Outdoor - Ovals, Turf and Grass Management
RURAL - ROADS, PATHS & BRIDGES 	Fire Protection Works Road Construction Rural Road Mtce Rural Roadside Vegetation Rural Roads Operations
URBAN- ROADS, PATHS & BRIDGES 	Footpaths, Walking Trails/Paths Off Street Car Parks Road Construction Urban Road Mtce Urban Stormwater Drainage Urban Roads Operations
WASTE, RECYCLING & ENVIRONMENTAL SERVICES 	Garbage Services Recycling Street Cleaning Street Lighting Street Signage Transfer Stations and Landfills Waste and Sustainability Planning