

# COUNCIL BUDGET

2022 - 2023

A snapshot of expenditure for every \$100 spent



\$16.18

RURAL - ROADS,  
PATHS & BRIDGES



\$7.89

URBAN - ROADS,  
PATHS & BRIDGES



\$15.64

WASTE, RECYCLING  
& ENVIRONMENTAL  
SERVICES



\$2.21

BUILDING REGULATION  
& STRATEGIC LAND USE  
PLANNING



\$1.70

ECONOMIC  
DEVELOPMENT &  
TOURISM



\$6.77

ARTS &  
CULTURE



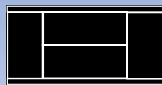
\$13.00

COUNCIL  
GOVERNANCE &  
OPERATIONS



\$7.95

PARKS & OPEN  
SPACES



\$12.81

RECREATION &  
COMMUNITY  
FACILITIES



\$3.68

FAMILIES, YOUTH &  
CHILDREN SERVICES



\$2.97

COMMUNITY  
SAFETY & ANIMAL  
MANAGEMENT



\$9.20

ENTERPRISE  
& BUSINESS  
UNITS