

ADVOCACY PRIORITIES

Horsham Rural City Council priority capital works projects for government and private sector investment







Welcome to Horsham Rural City

A vibrant, inclusive community to live, work, play and invest.

Horsham Rural City Council (HRCC) is pleased to present this investment prospectus.

We welcome the opportunity to partner with the public sector and private industry to help achieve our vision for a vibrant, inclusive community.

Horsham Rural City Council, working with our community seek to develop the municipality through strong leadership, vision, good governance, responsive services and quality infrastructure, whilst enhancing our economy, our liveability and natural environment.

This prospectus highlights a range of projects, from 'shovel ready' through to those in early stages of planning. These projects represent Council's long-term planning in action, recognising what Horsham Rural City needs now and into the future.

Help us change 'what is' into 'what could be'.

Acknowledgement of Country

Horsham Rural City Council acknowledges the five Traditional Owner groups of this land; the Wotjobaluk, Jaadwa, Jadawadjali, Wergaia and Jupagulk people.

We recognise the important and ongoing place that all Indigenous people hold in our community.

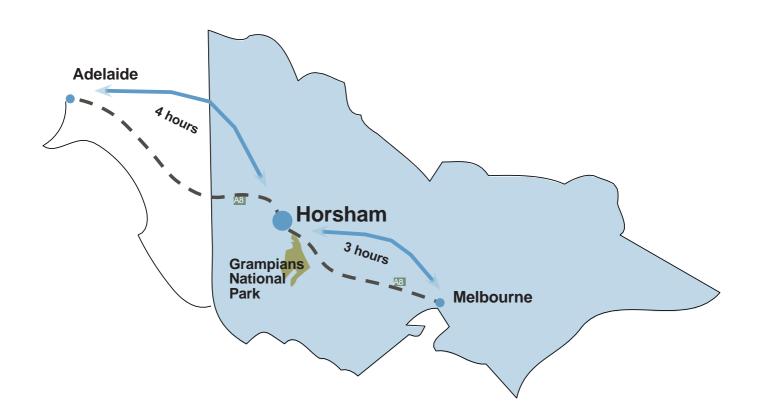
We pay our respects to the Elders, both past and present, and commit to working together in the spirit of mutual understanding and respect for the benefit of the broader community and future generations.



Who are we?

Horsham Rural City is a vibrant, diverse community situated approximately 300 kilometres north-west of Melbourne and north-west of the Grampians National Park, in the heart of the Wimmera region of Victoria. Horsham Rural City Council has a population of 20,429 (2021) and covers an area of 4,267 square kilometres. Almost three-quarters of residents live in the urban area of Horsham.

Horsham is the major provider of retail, community and government services in the Wimmera, with dryland and broadacre agriculture being our major industry. The Grains Innovation Park, a nationally acclaimed agricultural research centre, is based in Horsham. There are a range of quality educational and health care facilities including secondary colleges, a university and an agricultural college. We also have a diverse array of natural assets including recreational lakes, wetlands, the Wimmera River, Mount Arapiles, Wartook Valley and the Grampians National Park is nearby.





Our vision

We want to make Horsham Rural City a vibrant, inclusive community to live, work, play and invest.

We aim to do this by developing responsive services and quality infrastructure that enhance our economy, liveability and natural environment.

Horsham is the heart of the Wimmera and supports the region's economy and communities. A strong and vibrant regional

city will support a strong and vibrant Wimmera region. The success of the City is linked to its rich history, strong community and resilient economy.

The major projects outlined in this strategy focus on improvements which support liveability and economic resilience. Each project will promote the attraction and retention of population and investment preserving the City's critical role for Horsham and the Wimmera region.

Key project themes

Future Horsham
Activating our natural assets
Making connections
Active Horsham
Supporting industry
Making Places
Visit Horsham



Future Horsham

Objective

To improve the amenity of the Central Activity District and the diversity of land uses to strengthen the existing business environment, attract more visitors and accommodate greater housing, hospitality, open space and events.

The City to River Masterplan (2019) provides a vision for the centre of Horsham as a a thriving commercial, cultural, civic and recreation hub that will continue to evolve over time to meet the needs of the community, support and grow business activity and visitors to the region. The Central Activity District will be better connected to highly accessible and quality open spaces, will incorporate substantially more shade and active transport opportunities and will accommodate more housing.





Central Activity District Revitalisation

Improving streetscapes and pedestrian/ cycling connections in central Horsham with attractive linkages to the riverfront precinct. Establish a series of meeting places in the Central Activity District (CAD), which link with other key public spaces including the Town Hall, May Park and the riverfront

Benefit

Will provide an attractive, modern Central Activity District with facilities and public amenities that encourage people to visit, shop, attend events, stay longer and enjoy central Horsham

Master Plan

CAD Revitalisation Streetscape Plan completed August 2022

Project Value

To be determined following detailed design

Key Projects

- O'Callaghans Parade arrival corridor
 Status Designs complete
- 2. Town Square Status – Planning
- 3. Children's Park Status - Planning





Horsham Urban Shade

Project to enhance Horsham streetscapes with increase from 11 percent to 40 percent tree canopy cover by 2040. This project involves the planting and ongoing maintenance of 5000 trees

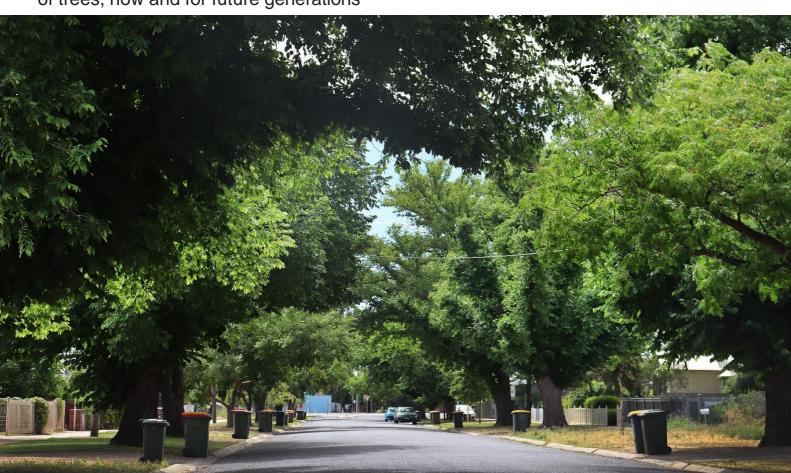
Benefit

Increasing the shade cover in Horsham will help to cool our streetscapes and open spaces, offering protection from the sun as tree canopy reflects, rather than absorbs the heat of the sun. An increased canopy cover will reduce energy usage in Horsham and also provide health benefits for the community with greater connection to nature through the increased presence of trees, now and for future generations

Status

Progressive implementation

Project Value \$2 million





Government Facilities Renewal

At present there are a range of ageing, non-compliant buildings that support the operations of government agencies colocated within the Central Activity District. These include the municipal offices, State Government Departments, GWM Water, Horsham Police Station and the Horsham Magistrates Court. Council and project partners seek funding from State Government to investigate a new Gov Hub for Horsham, along the lines of the Ballarat Gov Hub

Benefit

A regional Government Hub will secure long term economic and service provision benefits to the Wimmera region; increase the quality of public service provision; support the attraction and retention of professional staff, and provide cost efficiencies for all agencies

Status

Investigation

Project Value

To be determined following detailed design





Activating our natural assets

Objective

To activate, connect and add value to the Riverfront Precinct to establish an iconic community, recreation and tourist destination.





Making connections

Objective

To better integrate and improve connectivity for pedestrians, cyclists and vehicles in urban areas of Horsham; leading to positive transport outcomes across the wider region.

Horsham lies at a junction point of three regional highways including the Western Highway (A8). Over 6,000 vehicles per day travel through the city, including heavy vehicles.





Alternative truck route

Detailed route alignment planning to take trucks traveling through Horsham on the Western Highway, Wimmera Highway and Henty Highway out of Horsham's Central Activity District. A feasibility study is being undertaken to investigate possible alternative truck routes using the existing arterial road network around Horsham

Benefit

Safety and amenity benefits within the Horsham urban area for residents and businesses, providing safer access to the retail/entertainment precinct

Freight efficiency for heavy vehicles currently negotiating multiple traffic lights through central Horsham

Status Planning

Project Value \$250,000

Council commitment \$100,000





Western Highway Duplication

The Western Highway is the major road link between Melbourne and Adelaide. Farming, grain production, manufacturing services, regional tourism, and access to specialist medical services and education rely heavily on this highway

More than 6,000 vehicles per day travel the Western highway west of Ballarat, including 1500 trucks

Duplication of the highway west of Ararat is a high priority of Council

Benefit

Over the 10 years to August 2022 there were 163 crashes on the Western Highway between Ballarat and Stawell. The duplication of the Western Highway will vastly improve safety for people in Victoria's west, and those that travel through our region

Status

Planning (part of Victoria's Big Build)

Project Value

To be funded by State and Federal Governments





Passenger rail to Horsham

Horsham currently connects to passenger rail services in Ararat and Ballarat via daily bus services. This does not support fair and accessible public transport for the Wimmera region

Horsham Rural City Council is seeking updated cost estimates for the provision of shuttle train services to replace buses and run on standard gauge track between Horsham and Ararat. The new passenger train service will ultimately connect the towns of Horsham, Murtoa and Stawell with Ararat to Melbourne broad gauge V/Line services

Status

Planning

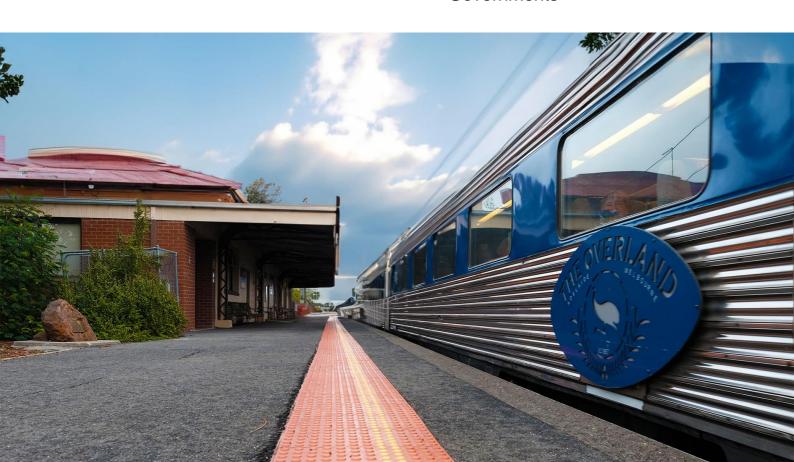
Benefit

Our community has consistently told us that the return of passenger rail is the highest priority for public transport in the Wimmera region

A passenger rail service will provide fair and equitable access to specialist health services in Ballarat and Melbourne. We are seeking what is already available in other regional and rural parts of Victoria

Project Value

To be funded by State and Federal Governments





Upgrade of key freight routes

Horsham is an agriculture and grain producing hub. As a result, many large trucks, B Doubles and other specialised heavy vehicles travel on key freight routes identified in Council's local road network. Planned upgrades to key link roads are identified in Council's capital expenditure budget each year

Leveraged funding from State and Federal Governments is a critical funding component

Benefit

Heavily used local link roads upgraded 6m wide seals means B Double trucks can pass each other without moving on to gravel shoulders. This improves safety for all road users and reduces maintenance costs for vehicles and roads Status
Shovel ready

Project Value \$2.5million per year

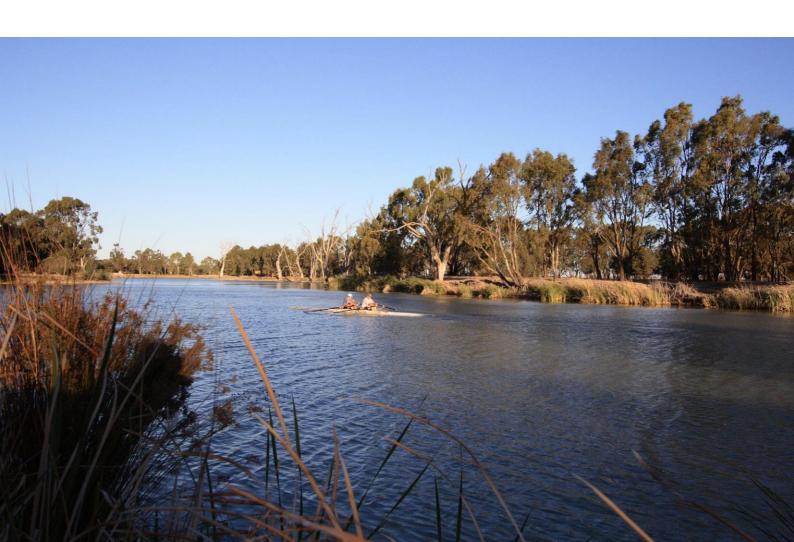




Active Horsham

Objective

To adopt a strategic approach to developing sporting infrastructure that meets contemporary standards, promotes participation, accommodates regional events, makes efficient use of public land and integrates with urban and river areas.





Upgrade Horsham City Oval

The upgrade of facilities at Horsham's premier sporting precinct has commenced following the completion of the Precinct Plan in 2021

Stage One includes the following components:

- New netball facilities including a second netball court and compliant netball pavilion
 \$3million fully funded
 To be completed 2024
- Outdoor events stage to provide for large scale, regional events
 \$3million fully funded
 To be completed 2024
- New multi-purpose community pavilion and AFL compliant change rooms, food kiosk, ticket boxes and landscaping of main precinct entrance

\$9.6million - requires funding

Benefit

The redevelopment of City Oval to a regional standard will enable regional AFL and cricket sporting events and other non-sporting events to be hosted. Upgrades will support growth in male and female sports including football, cricket and netball

Status

Tender documentation complete Shovel ready

Project Value

\$9.6million

Council Commitment

\$4.8million





Regional Sports Stadium – Dimboola Road

Development of a regional level indoor/outdoor sports precinct to be used for a range of sports, including netball, basketball, volleyball and hockey

Benefit

Create a modern, compliant, accessible sporting precinct to support increased participation in a range of sports and to attract regional and state level sporting events

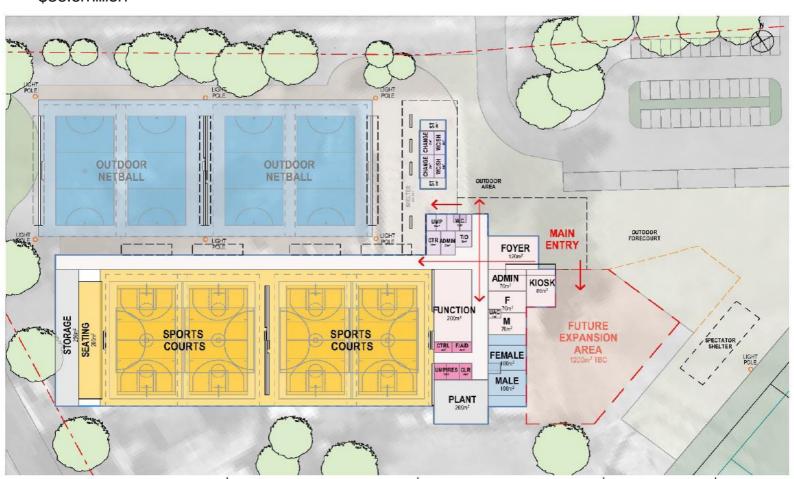
Status

Feasibility Study complete Design stage

Project Value

\$36.6million

Preliminary site plan (Feasibility Study 2023)





Horsham Aquatic Centre

Progression of the Aquatic Centre Masterplan to ensure the continued development of Horsham's regional indoor/outdoor aquatic facility

The next stage of the Masterplan to be delivered:

Water Play/Splash Park

To construct a water play and splash park with covered canopy

Status

Design Phase

Benefit

A water play/splash park will provide another water-based option at the Aquatic Centre. This water play area will be particularly suited to younger and more inexperienced water users

Project Value \$1.75M





Central Park Community Play Space

Following the completion of a Precinct Plan in 2023, this project will redevelop the Horsham Skate Park as a multi-use, multi-generational and inclusive play space in central Horsham

Features

Focus on family friendly, safe and accessible play areas:

- roll-in skate and scoot bowl for learners
- all weather pump track
- multi-purpose hard court
- accessible play equipment for all ages and abilities
- shade structures
- accessible pathways
- landscaping and lighting

Status

Design complete
Seeking Federal and State Funding

Benefit

Transformation of an existing public realm utilised by experienced skaters into a safe, inclusive, multi-purpose play space. The new play area will encourage more participation in active recreation by women, girls, younger children and people living with a disability

Project Value

\$2.5million

Council commitment

\$250,000

Seeking Federal and State co-funding





Supporting industry

Objective

To build on Horsham's strong economic base, whilst diversifying the economy through facilitating investment and business attraction in existing and emerging industry sectors.





Expansion of the Wimmera Intermodal Freight Terminal (WIFT)

Construction of 2 x 200 m pad extensions to increase the capacity of the WIFT hardstand area, extensions to rail and road capacity on-site, weighbridge, security upgrades, lighting, internal roads, and drainage

Benefit

Increased through-put. The WIFT is currently constrained during peak periods which results in reduced efficiency

Status

Shovel ready

Project Value

> \$8 million





Industrial Estate Development

The Horsham region has emerging agricultural innovation, education and technology opportunities. Affordable and available commercial and industrial land is the key to leveraging a strong agricultural base and significant freight and logistics terminal to grow our regional economy

Benefit

Increased economic output for the Wimmera region. Horsham has three sites ready for industrial development

1. WAL HUB

55 hectare, three stage multi-lot subdivision that has been zoned to support and align with the Wimmera Intermodal Terminal at Dooen.

Status

Investment ready

Project Value

\$8million

2. Enterprise Estate

This estate is located 2.5km southwest of the city centre with 50 hectares of land zoned Industrial 1

Status

Investment ready

Project Value

\$5.3million
Council commitment \$1.2million

3. Burnt Creek

The Burnt Creek estate plans to become one of the greenest industrial estates in Victoria and has 182 hectares of Council owned land zoned Industrial 1 available for development

Status

Investment ready

Project Value

\$2.4million





Making Places

Objective

To support our diverse community by developing an environment that aims to cater to the shifting needs of our residents. Our projects support 'place-making' that encourage people to connect and develop our municipality as a great place to live.





The Wesley

The historic Wesley centre was a much loved regional performing arts venue until it closed in 2017 due to non-compliance with fire safety standards

This project will redevelop, re-open and re-imagine The Wesley, providing a vibrant, modern, multi-purpose venue that meets all contemporary standards of safety, accessibility and inclusion

Benefit

- The re-opened Wesley facility will welcome at least 8,000 patrons annually
- Add an extra \$1.5million to the regional economy and boost annual visitor numbers by 2000+ people
- Enhances the liveability, health and well-being of our community

Status

Detailed design complete.

Tender ready when funding is confirmed

Project Value \$2million

Council and Community
Commitment
\$1million





Laharum Oval: New community Facility

Replacement of ageing community infrastructure at the Laharum sporting precinct to support local AFL football, cricket, tennis, school and general community use. New 350 sqm multipurpose facility (AFL compliant) with solar panels

Status

Shovel ready

Project Value

\$1.2million

Benefit

- Enhances community social cohesion, supports a disadvantaged rural community increasingly impacted by bushfires and flood events
- Supports social inclusion for the growing Karen refugee community
- Encourages gender equity and female participation
- Strengthens community volunteering
- Incorporates universal design for greater accessibility
- Provides improved emergency management capability (response and recovery)





Horsham Railway Corridor

The revitalisation of this unattractive parcel of open space in central Horsham is a high priority of Council and our community

The project includes the following elements:

- Rehabilitation of previously contaminated land along the rail corridor
- Landscaping, recreation and open space improvements
- Construction of a new fully compliant and accessible underpass
- Provision of further public parking and access to the Silo Art project

Benefit

Improve perception of Horsham North. Re-integration of Horsham North into the wider Horsham community through improved pedestrian and bicycle links

Status

Landscape design completed

Project Value

To be determined following detailed design





Visit Horsham

Objective

Our vision is to increase visitation, economic growth and sustainability through the provision of quality tourism products and event support, regional marketing and customer service to visitors, businesses and community. Horsham Rural City is a fantastic base for regional tourism and exploring the Wimmera Southern Mallee. Our region provides a wide tourism offering including arts and cultural experiences and nature based tourism that attracts intrastate, interstate and overseas visitors.

Horsham Rural City Tourism Destination Local Area Action Plan

The Horsham Rural City Tourism
Destination Local Area Action Plan was
developed to assist Horsham Rural City
Council, industry and community to
strengthen our visitor economy, further
developing visitor offering and, as a result,
assist in building the resilience needed to
mitigate economic vulnerability

Identified as priority projects for advocacy within the Horsham Rural City are

- Horsham Golf Club Resort
- Wimmera River Discovery Trail Stage 2
- Horsham Aerodrome Redevelopment





Wimmera River Discovery Trail

The Wimmera River Discovery Trail is a two-stage bike trail that follows the Wimmera River, travelling from Horsham to Lake Hindmarsh

Stage 1 – Dimboola to Lake Hindmarsh (being delivered by Hindmarsh Council)

Stage 2 – Horsham to Dimboola (being delivered by Horsham Rural City Council)

Horsham Rural City Council will

- Continue to advocate for the development of Stage 2 of the Wimmera River Discovery Trail
- Identify any grant funding sources that could supply its development.

Benefit

Increased visitation through provision of a safe, accessible and well maintained trail. Improved health and wellbeing through use of the trail for active recreation

Status

Planning
Concept and feasibility studies to
identify route options and design of
trail

Project Value

\$100,000 for feasibility study





Horsham Golf Club Resort

This project will create a true destination resort for Horsham located at the superb Horsham Golf Club

Horsham Rural City Council will:

- Continue to support the development at the Horsham Golf Club
- Advocate for the funding of the development

Supporting family friendly recreation facilities to be provided including a high rope course, mini-pump track, swimming/splash pad facility, and minigolf

Benefit

A new destination resort will offer the potential for new visitors to Horsham and for these visitors to stay longer using the resort as a base from which to explore the tourism offerings of the wider region

Status

Concept design

Project Value \$45million





Horsham Aerodrome Redevelopment

Horsham Rural City Council is keen to further activate the Horsham Aerodrome to support several longer-term uses including air access for visitor markets to the region and various aviation-based business enterprises.

Horsham Rural City Council will:

 Continue to progress the development of the Aerodrome via the master plan that is currently being developed for this site

Benefit

With the heightened need for air services between Horsham and Melbourne, the Master Plan supports the potential for air service development. The Master Plan also provides for expansion of the site to allow existing businesses to grow.

Status

Awaiting community feedback on the Horsham Airport Master Plan

Project Value \$15million





Want to learn more?

Speak to the following people

Sunil Bhalla
Chief Executive Officer
sunil.bhalla@hrcc.vic.gov.au | 03 5382 9777

Susan Surridge
Co-ordinator Advocacy
susan.surridge@hrcc.vic.gov.au | 03 5382 9777



